



Agenda

Umbakumba

LOCAL AUTHORITY ORDINARY MEETING

On

30 November 2022

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a meeting of the Umbakumba Local Authority will be held at the Umbakumba Council Office on Wednesday, 30 November 2022 at 10.00AM.

Dale Keehne
Chief Executive Officer

Join on your computer or mobile app

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Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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APOLOGIES



ITEM NUMBER 3.1
TITLE Apologies and Absent Without Notice
REFERENCE 1690316
AUTHOR Wendy Brook, Executive Assistant to the CEO

SUMMARY:

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority:

- (a) **Notes the absence of <>.**
- (b) **Notes the apology received from <>.**
- (c) **Notes <> are absent with permission of the Local Authority.**
- (d) **Determines <> are absent without permission of the Local Authority.**

ATTACHMENTS:

- 1 Umbakumba Attendance Record.docx

Umbakumba attendance record

Meeting date	21.03.22	25.05.22	27.07.22	28.09.22	14.11.22	16.01.23			
Judy Hunter	N - with permission	N - with permission	Cancelled	N - without permission					
Constantine Mamarika	Y	N - with permission		Y					
Phillip Mamarika	N - with permission	Y		Y					
Terrance Mamarika	N	N - with permission		Y					
Anson Wurrwilya	Y	N - with permission		N - without permission					
Jennifer Yantarrnga	N - with permission	Y		Y					
Lionel Jaragba				N - with permission					

APOLOGIES



ITEM NUMBER	3.2
TITLE	Local Authority Membership
REFERENCE	1690317
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority:

Umbakumba

Terrence Mamarika

Judy Hunter

Anson Wurrawilya

Jennifer Yantarrnga

Phillip Mamarika

Geraint Mainyaminja

Gregory Jaragba

Mabel Mamarika

Mildred Mamarika

The following Councillors are appointed by the Council as members of the Local Authority:

Umbakumba

Cr Constantine Mamarika

Cr Lionel Jaragba

The following nominations for Local Authority membership have been approved by Council:

1. Geraint Maminyaminja
2. Gregory Jaragba
3. Mabel Mamarika
4. Mildred Mamarika

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

ATTACHMENTS:

There are no attachments to this report.

CONFLICT OF INTEREST



ITEM NUMBER 4.1
TITLE Conflict of Interest
REFERENCE 1690321
AUTHOR Wendy Brook, Executive Assistant to the CEO

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the Audit Committee, Council, Council Committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest;
- (b) An indirect financial interest;
- (c) An indirect interest by close association;
- (d) An indirect interest due to conflicting duties.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today’s meeting.

OR

That the Local Authority notes any conflicts of interest declared at today’s meeting.

ATTACHMENTS:

There are no attachments to this report.

PREVIOUS MINUTES



ITEM NUMBER 5.1
TITLE Previous Minutes for Ratification
REFERENCE 1690324
AUTHOR Wendy Brook, Executive Assistant to the CEO

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The Audit Committee, Council, Council Committee or Local Authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 28 September 2022 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Umbakumba 2022-09-28 [1934] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING

28 September 2022

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

ATTENDANCE

In the Chair Jennifer Yantarnga, Cr. Constantine Mamarika, Local Authority members Phillip Mamarika and Terrance Mamarika.

COUNCIL OFFICERS

Dale Keehne – CEO.

Andrew Walsh – Director Community Development.

Natasha Jackson – Acting Director Technical and Infrastructure Services.

John Harpley – Community Development Coordinator.

Minute Taker – Wendy Brook EA to the CEO.

MEETING OPENING

Chair opened the meeting at 11.01AM and welcomed all members and guests.

PRAYER

By Jennifer Yantarnga.

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

185/2022 RESOLVED (Jennifer Yantarnga/Constantine Mamarika)

That Local Authority:

- (a) Notes the absence of Cr. Lionel Jaragba, Judy Hunter and Anson Wurrawilya**
- (b) Notes no apologies received.**
- (c) Notes Cr. Lionel Jaragba is absent with permission of the Local Authority.**
- (d) Determines Judy Hunter and Anson Wurrawilya are absent without permission of the Local Authority.**

Terrance Mamarika joined the meeting, the time being 11:11 AM

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

3.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

186/2022 RESOLVED (Jennifer Yantarrnga/Constantine Mamarika)

The Local Authority:

- (a) Notes the member list and calls for new members to fill up existing vacancies.**
- (b) Approves the following nominations for the Local Authority be put before Council for approval:**
 - 1. Geraint Maminyamanja.**
 - 2. Gregory Jaragba.**
 - 3. Mabel Mamarika.**
 - 4. Mildred Mamarika.**

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

187/2022 RESOLVED (Phillip Mamarika/Terrance Mamarika)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

188/2022 RESOLVED (Phillip Mamarika/Terrance Mamarika)

That the Local Authority notes the minutes from the meetings of 24 November 2021, 23 March 2022 and 25 May 2022 to be true records of the meetings.

MOTION MOVE TO CONFIDENTIAL AT 11.17AM

189/2022 RESOLVED (Constantine Mamarika/Phillip Mamarika)

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

MOTION RESUME ORDINARY MEETING AT 11.22AM

190/2022 **RESOLVED** (Jennifer Yantarrnga/Phillip Mamarika)

Local Authorities

6.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

191/2022 **RESOLVED** (Jennifer Yantarrnga/Terrance Mamarika)

That the Local Authority notes the progress of actions from the previous meetings and requests that completed items be removed from the Action Register for the Council to endorse.

Guest Speakers

7.1 GUEST SPEAKER - MELINDA MANSELL FROM THE CENTRE FOR ABORIGINAL AND TORRES STRAIGHT ISLAND STATISTICS (AUSTRALIAN BUREAU OF STATISTICS)

Click or tap here to enter text.

192/2022 **RESOLVED** (Constantine Mamarika/Terrance Mamarika)

The Local Authority:

- (a) Thanks the guest speaker for her presentation.
- (b) Provides its support for the National Aboriginal and Torres Strait Islander Health Survey in Umbakumba.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

193/2022 **RESOLVED** (Terrance Mamarika/Constantine Mamarika)

That the Local Authority notes the CEO Report.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

MOTION BREAK FOR LUNCH AT 12:19PM

194/2022 **RESOLVED** (Constantine Mamarika/Terrance Mamarika)

MOTION RESUME MEETING 1:10PM

195/2022 **RESOLVED** (Constantine Mamarika/Terrance Mamarika)

**8.2 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME - TRIAL
SUMMARY**

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

196/2022 **RESOLVED** (Jennifer Yantarrnga/Terrance Mamarika)

That Local Authority notes the report on the progress of the Pacific Australia Labour Mobility scheme.

**8.3 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT
UPDATES**

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

197/2022 **RESOLVED** (Constantine Mamarika/Terrance Mamarika)

That the Local Authority notes the report.

**8.4 LIBRARY SERVICES PRINCIPLES
SUMMARY**

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

198/2022 **RESOLVED** (Terrance Mamarika/Phillip Mamarika)

That the Local Authorities:

(a) Notes the report.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

- (b) Recommends the following be included in Library design and programming:
- a. Literacy and numeracy.
 - b. Reading and writing.
 - c. Focus on the history of the area.
 - d. Two ways learning and language.
 - e. Support on how to use online services.
- (c) Supports further consultation with the Local Authority and community on library services.

8.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and updates to members.

199/2022 RESOLVED (Constantine Mamarika/Terrance Mamarika)

That the Local Authority:

- (a) Notes the Community Development Coordinator Report.
- (b) Raised their concerns for the safety for the children that use the Youth Sport and Recreation hall, and request the Director of Technical and Infrastructure services to review and provide information and options to address these concerns.

8.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

200/2022 RESOLVED (Constantine Mamarika/Jennifer Yantarrnga)

That the Local Authority:

- (a) Notes the Youth, Sport and Recreation Community update.
- (b) Makes the following recommendation:
- The Director of Community Development to review and provide information on options to address the lack of gym equipment and resources for Youth, Sport and Recreation services.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 SEPTEMBER 2022 AT
10.00AM

8.7 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

201/2022 **RESOLVED** (Phillip Mamarika/Terrance Mamarika)

That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

DATE OF NEXT MEETING

23 November 2022.

QUESTIONS FROM MEMBERS

The old toilet (located on main road between Council and basketball courts), needs to be removed due to its age and not being in use, no plumbing exists. The Director of Technical and Infrastructure Services to investigate way forward.

The Director of Technical and Infrastructure Services to investigate an unsealed road for possible maintenance. The Community Development Coordinator/Municipal Services Supervisor to confirm location of road and provide photos for report next meeting.

MEETING CLOSE

The meeting terminated at 2:50PM.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on Wednesday, 28 September 2022.

LOCAL AUTHORITIES



ITEM NUMBER 6.1
TITLE Local Authority Action Register
REFERENCE 1690329
AUTHOR Wendy Brook, Executive Assistant to the CEO

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Local Authority Umbakumba October 2022.docx

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
002/2020 RESOLVED	That the Local Authority: a) Consider and advise when agreed what significant person or people to include in the series of murals. b) Requests and join Anindilyakwa Regional Local Government Authority meeting and end of year event to be held in Nhulunbuy and a biannual meeting for the Anindilyakwa Local Authorities.	12.05.2021 - Ongoing 12/10/2021 – Ongoing 30.06.2021 – Ongoing 24.11.2021 – Ongoing. Some concerns were raised by Milyakburra and Umbakumba to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them all paintings/artworks inside. Will discuss this point with Angurugu Local Authority. 23.03.2022 – Option 1. And each local authority to provide names and possibly images of totems to be included for their community and homelands. (Reference Milyakburra agenda) 25.05.2022 – Ongoing 28.09.2022 – Artist to liaise with community as to what is required. 19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.
001/2020 RESOLVED	That the Local Authority: a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing 25.11.2021 – A separate report on this topic will be presented by the CEO in the meeting. 24.03.2022 – Proper consultation to take place with Community and Homelands.

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
	to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	26.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with the understanding of all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue. 19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.
146/2020 Questions from Members	That the Local Authority notes the members' questions about the use of the Aged Care Services in Umbakumba and asks the Director Community Development and the Regional Manager - Aged & Disability Services to provide and update to the Local Authority.	25.11.2020 - The Aged Care Regional Manager and Local Coordinator to be asked to present at next Local Authority meeting to provide an update. 12.05.2021 – Ongoing 30.06.2021 - Ongoing - Update provided to Council. 24.11.2021 – Director Community Development to arrange for next LA in January. 13.01.2022 – Regional Manager Aged & Disability attendance at the January 2022 Local Authority to discuss Aged & Disability services in Umbakumba. 23.03.2022 - Regional Manager Aged & Disability attendance at the May 2022 Local Authority to discuss Aged & Disability services in Umbakumba.

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>25.05.2022 – Regional Manager is not available for the May meeting due to personal reasons, will be added to the next scheduled LA meeting.</p> <p>19.10.22 – Andrew to provide update at next Local Authority meeting.</p>
Widen Cemetery Road		<p>27.05.2020 - The Director of Technical & Infrastructure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC regarding cemeteries are still to occur and be finalised - to enable action on widening the cemetery road.</p> <p>18.01.2021 - Future consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date.</p> <p>24.11.2021 – Ongoing. To be finalised between ALC and NTG.</p> <p>23.03.2022 - Ongoing</p> <p>25.05.2022 – Ongoing – will action some initial area works for access prior to June 30.</p> <p>20.6.2022 – Ongoing</p> <p>28.09.2022 – Licence to be finalised – ongoing</p> <p>19.10.22 Waiting on Land Council to finalise the licence.</p> <p>24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks.</p>

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>19/11/2022 – Update from the Department of Chief Minister – development Officer on the 24th of October</p> <p>My name is xxxxxx and I recently joined the Local Government Unit. I wanted to reach out and introduce myself because I will be working with Ethan on various projects related to the Burial and Cremation Act 2022, including the Groote Eylandt Cemetery Licence applications.</p> <p>We are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. Please feel free to reach out if you have any questions.</p>
Lack of gym equipment and resources for Youth, Sport and Recreation services.	Director of Community Development to review and provide information on options to address the lack of gym equipment and resources for Youth, Sport and Recreation services.	19.10.22 Andrew to provide update at next meeting. Noting the significant amount of funds already allocated to sport and recreation equipment \$30,000 by Local Authority and Council.

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Old toilet near basketball court needs to be removed due to age and not in use, no plumbing exists. (Between Main road between council and basketball courts).	Technical and Infrastructure Services to investigate way forward.	19.10.22 – old legacy infrastructure to be demolished and site cleared. 19.11.2022 – this item is still to be progressed – noting that the infrastructure is well before the time of the amalgamation in 2008-2009.
Director of Technical and Infrastructure Services to investigate an unsealed road for possible maintenance.	The CDC/MSS to confirm location of road and provide photos for report next meeting.	19.10.22 To confirm road. 19.11.2022 – Awaiting Confirmation on Road to consider – if it is a road or an improvised track.
FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY	ACTIONS	STATUS
Safety of children that use the Youth Sport & Recreation hall.	Director of Technical and Infrastructure services to review and provide information and options to address these concerns.	19.10.22 Move to advocacy – Options for alternate facility to be re-explored as per previously directed to staff associated with Lot 158 – training centre and other storage area facility

UMBAKUMBA ACTIONS**COMPLETED ACTIONS:**

001/2020 RESOLVED Umbakumba Future Pedestrian/Footpath Plan		25.05.2022 – Footpath Completed
Community Entrance Signage Project - Umbakumba		28.09.2022 – Completed

GENERAL BUSINESS



ITEM NUMBER	8.1
TITLE	CEO Report
REFERENCE	1694844
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

GENERAL**Improvements**

Given the significant re-structure of the Council organisational structure occurred almost three years ago, it is time to actively review how we can further improve our processes and operations.

Arrangements are currently being made to conduct a full staff survey, so all staff can confidentially have their say on issues, concerns and any suggested ways we can improve the way we work. Once the survey is complete, senior management will review the findings, and decide what things can be changed or done differently to deal with the issues raised.

The current cultural induction tools we use are being reviewed, and other options looked into, so we can provide more effective and comprehensive induction of employees to working and living with our Indigenous communities.

A Communications Strategy is also being developed to review and improve all our external and internal communication, and the way we do this. We will be seeking the views of a wide range of staff from different areas and levels. We expect to be recruit a person into a Communications role following the review, when it will be clearer of our overall strategy, and what is needed to implement it.

Possible De-amalgamation of Council

The process to consider the possible de-amalgamation of Council has been delayed further again. The Northern Territory Cabinet has delayed considering it to at least February or March next year.

Council has continued to assist where we can through giving information and advice to the person who has been engaged by the NT Government to provide it clear advice to inform its decision to actually create a new 'Warnindilyakwa Regional Council' and leave a remaining East Arnhem Regional Council. This has included arranging meetings with the range of Federal and NT Government funding agencies who fund the majority of Council services and operations.

It is unclear from this process to date when any new Council would start from, if that occurs.

Council will continue its role of ensuring the Northern Territory Government honours its fundamental commitment that there will be no reduction in the current service delivery levels, in the Anindilyakwan and Yolngu parts of the region, if it actually decides to de-amalgamate the Council.

Governor-General's Visit to the Region

The Honourable Governor-General and his wife Mrs. Hurley visited the East Arnhem Region on Monday 14 to Wednesday 16 November.

Council coordinated a range of events including the Governor-General meeting the Chairs, CEOs and Board nominated members of the range of Aboriginal Organisations that work in the region, a community visit to Yirrkala, and meeting student representatives from the Nhulunbuy and community schools.

The first part of the Governor-General's visit was a visit to Council.

The Governor-General was welcomed to the Council regional office by a traditional Bungal conducted by Rirratjingu Clan members.

Once the Bungal was complete, the Governor-General met with approximately 25 Councillors and Local Authority Members in the Council meeting room / chambers, that we are brought in from across the region.

There was a very positive discussion with the Governor-General, which we can brief all Local Authority Members about today.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	8.2
TITLE	Review and Further Empowerment of Local Authorities
REFERENCE	1694845
AUTHOR	Dale Keehne, Chief Executive Officer



SUMMARY:

Each Local Authority is asked to consider the review and further strengthening and empowerment of Local Authorities, for referral to Council and a review of Local Authorities being conducted by the Northern Territory Government.

BACKGROUND

Aboriginal people have run local government and community services in each Aboriginal community across the Northern Territory, since the end of the mission days.

From 2008 Aboriginal people have run local government and community services in a number of communities across larger regions.

This increased Aboriginal Controlled Council's ability to deliver services, and increased their voice and ability to deal and work with the Northern Territory and Australian Governments.

The voice of local communities has come from locally elected Councillors, and the creation of Community Advisory Boards in each community.

From 2013 this local voice was strengthened with the shift from Community Advisory Boards to Local Authorities which have a more formal role within the broader regional Councils. This includes a formal process for nominating members, formal and transparent agendas, and reporting back processes, the provision of specific Local Authority Project Funding, and secretariat and senior management support.

Review of Local Authorities

The Department of the Chief Minister and Cabinet is conducting a formal review of Local Authorities. It includes key principles of Flexible Governance, Community Centred, Placed Based Engagement, Empowerment, Outcome Focused, and Accountability – and possible options to achieve them (see attachment A).

GENERAL

The next steps are for the Regional Councils and the respective Local Authorities to provide comment and input on the Local Authority Review Report.

Council resolved at its last meeting on 20 October:

That the Local Authority:

- (a)** *Endorses the review of the Local Authority Review Report by each Local Authority, to consider and decide on the different recommendations to strengthen the role of Local Authorities, and any other recommendations.*

(b) Endorses the nomination of President Lapulung Dhamarrandji, Chief Executive Officer Dale Keehne and a Local Authority Member, as representatives on the Reference Group to develop an Implementation Plan to strengthen Local Authorities.

Each Local Authority is being consulted in the November round of meetings to discuss these and other options, and seek a formal resolution from each Local Authority of how they wish to be empowered.

Council can then review the resolutions of all Local Authorities, and make a regional wide resolution at its Ordinary Council Meeting in December, reflecting the particular position of the different Local Authorities, and any shared positions, and inform the Minister of Local Government Chansey Paech of this.

Following input from the range of Councils across the Territory, a Reference Group will be formed in January 2024 to develop an Implementation Plan on the strengthening of Local Authorities. The Reference Group will be led by the Department of the Chief Minister and Cabinet, and include representatives from the Local Government Association of the Northern Territory (LGANT), regional Councils and Local Authorities.

Council is being asked to endorse the nomination of Council President Lapulung Dhamarrandji, CEO Dale Keehne and a Local Authority member, as our nominated representatives.

The Implementation Plan is due to be developed from January to March to then be provided to the Minister for Local Government Chansey Paech for consideration and approval. The plan and any changes in it are due to be implemented from 1 July 2023.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority, to further strengthen and empower their role endorses:

(a) The following recommendations raised in the Local Authority Review Report.

- 1.
 - 2.
 - 3.
- <.....further recommendations>

(b) The following other recommendations:

- 1.
 - 2.
 - 3.
- <.....further recommendations>

ATTACHMENTS:

1 LA Review Report - 12 October 2022 Draft.docx

Local Authority Review Report

1. Background

Local authorities (LAs) were established in 2014 under section 53B of the former *Local Government Act 2008* (the 2008 Act). LAs were established as a response to concerns from communities that the transition from the former community government councils to regional councils led to a loss of communities' voices in the planning and delivery of council programs and services in their community.

The inclusion of LAs in the structure of regional councils is intended to ensure communities have a say in their regional councils' planning, prioritisation, funding and delivery of services and infrastructure for their community; and the provision of information and feedback to communities about the councils' decisions and activities in that community. The ultimate goal is effective, responsive council services for remote communities.

2. Intent of the Legislative Framework

On 1 July 2021, the intent of the 2008 Act was further strengthened when it was replaced with the *Local Government Act 2019* (the 2019 Act). In addition, the previous *Guideline 8: Regional councils and local authorities* (Guideline 8) was replaced by the new *Guideline 1: Local Authorities* (Guideline 1). The provisions in the 2019 Act were in a new chapter entitled Local Decision Making to reinforce the intent and purpose of LAs.

The 2019 Act requires regional councils to seek their LAs' advice and recommendations in relation to the council's budget; their priorities for expenditure; their service delivery; regional plans; strategic directions; and funding. Regional councils must also ensure their strategies and plans are informed by the vision and priorities of the LAs, and must work with their LAs to foster constructive working relationships between the council and community.

The 2019 Act specifically provides for expanded roles for LAs and a mechanism for giving communities a stronger voice in local government matters that affect them. Section 78 defines the functions of a LA:

- to involve local communities more closely in issues related to local government;
- ensure that local communities are given an opportunity to express their opinions on questions affecting local government;
- to allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region;
- to take the views of local communities back to the council and act as advocates on their behalf;
- to contribute to the development of the regional plan;
- to make recommendations to the council in relation to the council's budget and the part of the council's area within which the LA performs its functions.

Guideline 1 provides how LAs are to operate and be administered by their respective regional councils, including appointments and resignations, meetings, LA member payments and reporting.

3. Local Authority Review

In 2021, before the commencement of the 2019 Act, the Department of the Chief Minister and Cabinet (CM&C) started a desktop review (Review 1) of how well regional councils and LAs were meeting the intent of the 2008 Act and Guideline 8. The aim of Review 1 was to identify good practice across the NT as well as areas that could be further strengthened, and to determine what actions could be considered to better support the delivery of the intent

Local Authority Review Report

of LAs given their expanded roles under the 2019 Act. Review 1 focused on the 66 LAs established across the Northern Territory for the period 1 July 2019 to 30 June 2020.

Review 1 was informed by the information available on regional councils' websites, information held and observations made by CM&C and some feedback and insights provided by regional councils. The findings and draft recommendations were provided to councils and other stakeholders in early 2022 for comment.

The Review 1 report acknowledged limitations associated with any desktop process. However it provided a platform for more discussion with councils, LA members and others, resulting in the direction outlined in this report.

Review 1 confirmed that there is noticeable diversity in the functioning of LAs and the way councils work with them, with some LAs engaging strongly with their communities and working with their councils to deliver on community priorities and aspirations, and some others struggling to meet or attain quorum to enable recommendations to be made about community priorities. Some LAs, with their councils' support, consider broader matters than council business, acting as a forum and conduit for community engagement in matters including local, Territory and Commonwealth government priorities.

In addition, feedback from councils and LA members has indicated that some of the requirements placed on them by the NT Government, or interpretations of these requirements, are impeding their ability to achieve their core functions.

Feedback on Review 1 included the following:

Role of LAs:

- a need for greater recognition, promotion and celebration of the strengths of the LA model and more sharing of examples of LAs and their councils successfully achieving the intent of the Act;
- the need for CM&C, councils and LAs to have a clear and common understanding of the definition and scope of their core functions and requirements;

Flexibility:

- the need for flexibility in how LAs and their councils deliver on the core functions (or choose to move beyond the core) to respond to differences between communities, their aspirations and the capacity of LAs;
- providing for flexibility for those communities, LAs and councils who want to have more integrated engagement, not just on local government matters. For example, some communities would like to see a single body coordinating community input into local government and NT Government (or broader) planning, services and prioritisation; while others have indicated a preference that LA members continue to focus on local government and other groups are established or continue to provide input into NT Government and broader matters;
- recognition that some LAs are well established with consistent membership who deliver well-regarded outcomes for their communities and council, and others are less established; and that, over time, LAs may cycle through these stages. This impacts on the levels of support needed from councils for their LAs and the level of autonomy LAs may have, and needs to be accommodated in expectations set by CM&C and required of councils;

Decision making

Local Authority Review Report

- LAs should have as much influence and decision-making power as is appropriate to their stage of development and the delegations of the council; for example, some councils have already delegated decision making in the use of LA Project Funding (LAPF) to their LA, and some have delegated decision making over other community funding. The council is the decision-maker about the level of delegation relevant for their LA/s;

LA Members:

- a need for greater role clarity, capacity building and support for LA members and LA chairs;
- the need to revisit whether proxies should be permitted for LA members;

Administration:

- CM&C should remove any administrative requirements that detract from the ability of the LA and council to deliver on their core function. This needs to be balanced with good governance and accountable administrative process, reflecting that LAs are involved in the use of public resources and should be respected in their communities as informed, well governed and responsive structures;
- performance reporting should be focused on the intended outcome; ie the demonstration by councils of the engagement of communities through their LAs, and of the council's responsiveness to the advice, input and advocacy of their LA, including through the delivery of agreed community priorities;
- LAs should be able to set their own agendas and conduct their own meetings, while recognising the role of councils in managing administration, building capacity and responding to the varying levels of experience and capacity of members;

Resourcing/support

- some LAs and their councils continue to see benefit in having CM&C representatives at meetings at least occasionally, to coordinate responses to questions from community and LAs about NT Government matters, as well as to support engagement with other NT Government agencies;
- LAPF is a valuable resource for LAs and their councils to respond to community priorities. However, some councils struggle to spend these funds in the required time frames. The support role of CM&C is important in helping councils to address any barriers to the timely expenditure of funding on community priorities as determined by the LA and council;
- Accessible information should be provided to enable communities to understand how priorities for the use of LAPF are determined, and where they are spent;
- A need for a review of the LAPF guidelines to ensure their alignment with the core intent of the LAs;
- Any changes to the LA model should avoid requiring additional council resourcing. For example, where communities and their LAs want to have a broader role than council matters, there may need to be negotiation of partnering with NTG or others to share costs.

As a result of feedback and further discussions, the focus of the Review 1 report changed considerably into this report. This report emphasises the intent of the legislative framework for LAs and provides a principles-based direction for how this intent will be strengthened across the diverse councils of regional NT.

This review does not anticipate a change in the 2019 Act in relation to the role of LAs; LAs will remain part of their regional council structure, and continue to be subject to the control and direction of their relevant regional council.

4. Principles

Local Authority Review Report

The following principles have been developed to guide the way in which CM&C, regional councils and LAs will support the effective integration and involvement of communities in the system of local government, as intended in the 2019 Act. An amendment to Guideline 1 will be required to fulfil the aspirations below.

PRINCIPLE: Flexible governance	
<i>What does this mean?</i>	<p>All LAs have a core role: to enable their community to have a say in their regional councils' planning, prioritisation, budgeting, and service delivery for their community; and to support the provision of regular feedback to their communities about council activities and the achievement of LA priorities.</p> <p>Councils and their LAs, with their communities, will determine how they deliver the role so it is adaptable to different locations, community aspirations, and capacity. CM&C will facilitate the sharing of examples of good practice from LAs across the NT</p>
<i>What does this look like?</i>	<p>LAs, with their councils, decide:</p> <ul style="list-style-type: none"> • whether they and their community prefer that the LA focus on council business or take a broader approach with a wider range of community matters. If a broader approach is agreed this may need negotiation of support from CM&C or other partners for non-council activities. Also, if a broader approach is agreed community input should ensure it avoids duplicating other community structures, authority or roles and that the role is understood and supported; • how the LA will conduct meetings and engage with their community; • how the LA will prioritise LAPF funds including how community input will be heard, how priorities will be decided, and how decisions and outcomes will be communicated to the community; • whether delegated decision making will be requested from the council; • the nomination process for LA members, with councils seeking LA and community input into their policy on criteria for selecting LA members; • the number of appointed members up to a maximum of 14; • whether the Mayor/President will be a member of LAs beyond their own ward; • the frequency of LA meetings (minimum four per year, with timing to enable input into, and feedback from, council planning); • the location of LA meetings - they should be held in public places to maximise opportunity for community members to attend; and • whether attendance at meetings via phone/video conference will be allowed. <p>First LA meetings to recommend to council:</p> <ul style="list-style-type: none"> • nomination of LA chair; • the kinds of priorities the LA would like to focus on for their community; • how information about meetings and decisions will be publicised. This must be at least on the council website for transparency for community members; and • the use of interpreters

Local Authority Review Report

PRINCIPLE: Community-centred, place based engagement	
What does this mean?	The way the council and LA engage with each other and the community is place-based and adapts to local needs, languages, time frames and cultural protocols to encourage community involvement.
What does this look like?	<ul style="list-style-type: none"> • LAs will recommend to their council the process for community engagement and two-way communication between the council, LA and community • Community engagement is supported by principles of the Remote Engagement and Coordination Strategy • Communication is clear and accessible. • LAs with their councils decide the nature and format of reports to be provided by councils to LAs – brief, diagrammatic reports are enough • LAs and their councils decide how the feedback about priorities is given to the LA and community in a timely way such as through the Council Community Based Manager, local council member or LA chair outside of meetings if needed • Regional councils support their LAs to host at least one community based event each year to support community input into LA priorities, and council planning. These events may be funded through some LAPF. For example, some LAs may hold community barbecues twice per year: to provide input into LA priorities and council plans for their area; and to receive feedback about how the LA and council has responded to that input. • Information is provided by regional councils in LA meeting agenda papers on: <ul style="list-style-type: none"> ○ Decisions that council has made based on the LA's recommendations and advice ○ Council resources and service delivery in the community. ○ Progress / status updates on LA project recommendations. ○ The amount of funding that is available to the LA for community priorities.

PRINCIPLE: Empowerment	
What does this mean?	LAs have authority to effectively carry out their core role as intended in the Act.
What does this look like?	<p>Where LAs seek to do so, regional councils consider opportunities for delegation of relevant decisions to LAs consistent with the <i>Local Government Act 2019</i>, including decision making about priorities for LA project funds</p> <p>Councils, with CM&C assistance, provide training and resources to support professional development of LA chairs and members in governance and the LA role; and clearly communicate the role of LAs and regional councils to communities.</p>

Local Authority Review Report

PRINCIPLE: Outcome-focused	
What does this mean?	LAs (and communities) can see that their recommendations to the council, based on community engagement, are being acted on; where this is not the case, they are informed of the reason.
What does this look like?	<p>Council annual reports include information that demonstrates how they have engaged with communities via their LA, and the outcomes delivered in response to LA recommendations/decisions.</p> <p>Compliance activity by CM&C will focus on the intended outcome of LAs</p>

PRINCIPLE: Accountability	
What does this mean?	LAs and their councils continue to demonstrate high standards in governance and the use of public resources
What does this look like?	<p>LAs have opportunities for professional development in governance consistent with their core role through their council and/or with support from CM&C if requested</p> <p>Decision making is transparent, focused on the best interests of the community as a whole, and conflicts of interest are managed. Information is accessible to community members about meetings, meeting proceedings, and opportunities for participation. Meetings are generally open to community members unless there is a defined need for confidentiality consistent with the provisions in the <i>Local Government Act 2019</i>.</p>

5. Examples of Good Practice

To be discussed with, and provided by, regional councils.

6. Next Steps

This report will be provided to regional councils and other stakeholders for comment and input. Regional councils are encouraged to engage with their LAs in developing feedback. CM&C is available to assist as needed.

An implementation plan will be drafted for feedback from regional councils and LAs through their respective councils. The implementation plan will be developed through a reference group led by CM&C with the Local Government Association of the NT, and council and LA representatives.

The final LA Review report and Implementation Plan will be provided to the Minister for Local Government for consideration and approval. It is intended that this will be completed within the first quarter of 2023.

The LA Project Fund grant funding guidelines will be reviewed in 2022-23 in consultation with regional councils along with Guideline 1. Any recommendations for changes will then be advised to the Minister for Local Government for consideration for implementation in 2023-24.

GENERAL BUSINESS



ITEM NUMBER	8.3
TITLE	Technical and Infrastructure Program and Capital Project Updates
REFERENCE	1700139
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

BACKGROUND

As part of the annual plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the annual plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services
- 112 – Support Fleet and Workshop Services
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – MS/Public Works & Infrastructure Services

GENERAL

Service Profile:	<u>108 - Core – Veterinary and Animal Control Services</u>
Business Unit:	Veterinary and Animal Control

Action ID:

2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.

Community: Groote Eylandt (Angurugu, Umbakumba, Milyakburra).

Reporting month/period:

Mid-September to end of October 2022.

Overall comments:

- Community rounds complete – Visits to every Lot in Angurugu, Umbakumba and Milyakburra to deliver parasite treatment and collect surgical de-sexing list.
- Angurugu – A good reception, large surgical list created but there were difficulties following up as owners away/not home at time of surgery.

- Umbakumba – It was very quiet in community, many people were not home when EARC visited. Moderate surgical list however currently some dogs are pregnant, therefore owners elect to wait until puppies weaned before de-sexing mother.
- Milyakburra – A very good reception, small surgical list. Population stable, few to no puppies.
- Most common ailments.
 - Injuries – dog fight wounds.
 - Illness – puppies with worm burdens +/- malnutrition.
- Ehrlichiosis relatively stable.

Service Deliver Statistics year to Date:

AMP Delivery: Angurugu, Umbakumba, Milyakburra communities	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs Desexed	13	45	38
Cats Desexed	0	3	13
Community consultations	52	469	310
Remote/Phone consultations	5	n/a*	
EARC Veterinary Cabinet medication dispensed	5		
Minor procedures/other surgeries	3		
Parasite Treatments (ivermectin)	303	586	310
Parasite Treatments (other)	48		
Euthanasia	6		
KVC engagements (Groote region)	Verbal advice – 8 Consults - 5		
TOTAL Engagements	448	1103	671

Community education activities:

School visits:

- Angurugu – two classes (early and middle primary).
- Umbakumba – combined class.
- Milyakburra – combined class.
- Umbakumba CDP Community BBQ (information day with various other stakeholders including the Police and GEAT).

Staff Education/training activities:

- Tineka Turner ongoing Cert 2 Animal Studies – about 70% complete.

Additional Collaborations/Stakeholder engagements:

- Anindilyakwa Land & Sea Rangers – cat trapping collaboration in Umbakumba. EARC visited every lot to discuss responsible cat ownership, record cats and distribute collars prior to trapping.

- Territory Natural Resource Management (TNRM) – cat census conducted in all three communities to gauge cat numbers, and conducted when EARC visited every lot in the past month. With this information, TNRM is planning on visiting Groote early 2023 to deliver community cat education seminars.

Concerns/Challenges:



Animal welfare concerns/cases:

- Speared dog – Angurugu (reported by owner).
- Dog fight injury – Angurugu (reported by Police).
- Dog fight injury – Angurugu (different dog, reported by multiple service providers in Angurugu).
- Sick puppy – Umbakumba (reported by Police).
- Sick puppy – Malkala (reported by service provider).
- Young dog in Angurugu with severe eye injury (suspected accidental stick penetration). Un-responsive to medical treatment. Have recommended enucleation however owners decline.
- Dangerous Dog incidents: Dog bite to a teacher in Umbakumba (see previous correspondence via email).
- Other: Oxygen ran out therefore one week turnaround time for replacement (surgeries delayed during this time).

Follow-up list for next visit:

- Homelands visits.
- Funded by Anindilyakwa Housing Aboriginal Corporation (AHAC).
- Medical and surgical visits scheduled for Malkala, Bartalumba Bay, Little Paradise, Emerald River and 4 Mile.
- Finish cat census (TNRM).
- Surgical days scheduled for Umbakumba and Milyakburra



Service Profile: 116 - Core - Lighting for Public Safety

Business Unit: Transport Infrastructure

Action ID:

4.2.6.8 Manage, maintain and upgrade streetlights in Angurugu Umbakumba, Milyakburra.

Audits have been undertaken on a range of lighting within the communities via the Konect Inspection software by the Municipal/Public Works team.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works/Municipal Services work plan, with an order based on the lighting replacement requirements actioned every three months to avoid supply delays.



Audit Repairs Completed 100%

Service Profile:	<u>122 - Support – Building and Infrastructure Services</u>
Business Unit:	Technical and Infrastructure

Action ID

1.4.2.1	Provide relevant Program / Project updates to every Local Authority Community meeting as required.
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4.3.14.2	Conduct minor and capital upgrades to various council controlled buildings throughout the region, in line with the allocated budget and completion time lines per community.
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Service Profile:	<u>129 - Core - Waste and Environmental Services</u>
Business Unit:	Regional Waste and Environment

4.1.5.2	Develop and implement environmental management plans for all Council operated Waste Management and Transfer Station Facilities
----------------	---

Environmental Management Plans (EMP) have been developed and implemented across the six landfill facilities at Umbakumba, Milyakburra, Ramasinging, Milingimbi, Gapuwiyak and Galiwin'ku. Three draft EMPs are currently being prepared for Angurugu, Yirrkala and Gunyangara Transfer Stations.



Project Status – Underway 65%

- 4.1.14.2 Implement and conduct a quarterly community household rewards program for waste and environmental practices in each community in conjunction with the Community Development program in each community.**



Planning has begun to conduct rewards programs in conjunction with the quarterly community clean-ups. The next one scheduled for the November / December Period 2022.



Project Status – Ongoing

Community Clean-up Magnet Schedule 2023

- 4.1.4.3 Coordinate and monitor quarterly waste bin audits and repairs in conjunction with the Municipal Services Program in each community.**

Waste Services have been trialing the use of Konect software for wheelie bin audits. Due to the success of these audits, this financial year all bin repairs/audits will begin to be captured through Konect, with the assistance of Municipal Services. The first audit is scheduled for October/November 2022.



Project Status – Ongoing 50%

4.1.7.1 Monitor and report on the approved 10 year Waste Management Strategy.

Waste Services are in the process of completing the FY22 Environmental Monitoring and Audit Report of each facility. These annuals reports are anticipated to be completed in January.



Project Status – Completion 65%

4.1.7.3 Undertake and report on the removal of recycling streams within each community location.

Table 1 illustrates materials recovered and transport back to Darwin for recycling so far this financial year. So far seven different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents.

	Batteries	CDS	Mobile Phones	Scrap Metal	Tyres	E-Waste	Waste Oil	Damaged Bins	Printer Cartridges	Household Batteries	Gas Bottles
Angurugu	1 Box	19,721									
Umbakumba		1,665			110 tyres						
Milyakburra		0									
Ramingining	1 Box	42,593	15	472.25 t			820L				
Milingimbi	1 Box	20,583		281.90 t		2 Pallets					
Gapuwiyak	1 Box	168,991	12		1 Container						
Galiwin'ku	2 Boxes	12,757				5 Pallets					1 Pallet
Yirrkala	1 Box	19,146	33		64 tyres	2 Pallets		1 Pallet	2 bags	1 bucket	
Gunyangara		18,817									



Project Status – Ongoing 75%

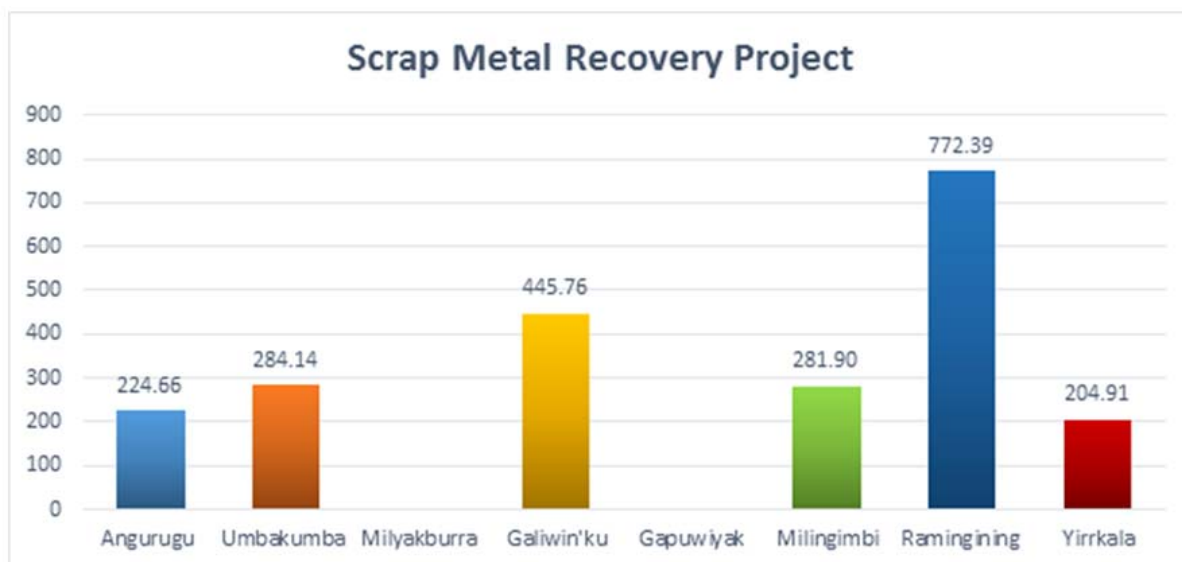


Table 2. Scrap Metal Recovery for all Communities processed to Date



Project Status – Completion 70%

Service Profile 169 - Core - Municipal Services
Business Unit: Technical and Infrastructure

Description:

Maintain Council's open spaces (parks, gardens, cemeteries, sporting fields and playgrounds).

SNAP SEND SOLVE

Snap Send Solve **East Arnhem Regional Council** **Monthly report summary**



This period: 2022-10-01 to 2022-10-31
 Last period: 2022-09-01 to 2022-09-30

Total Reports

This Period	Last Period	% Change
20	49	-59%

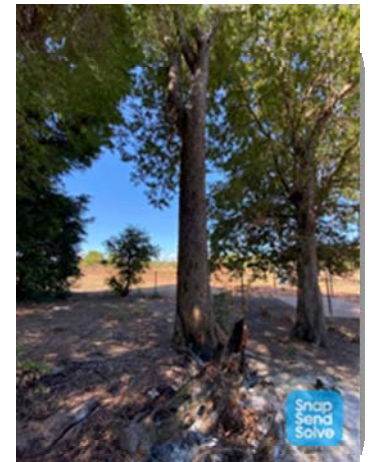
Customer Satisfaction Score

Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	5.0	4.7	7%
Similar sized council average(state based)	5.0	4.8	4%
State average	3.5	4.8	-26%

Municipal Services/Public Works team are reporting regularly through the platform - Snap Send Solve app.

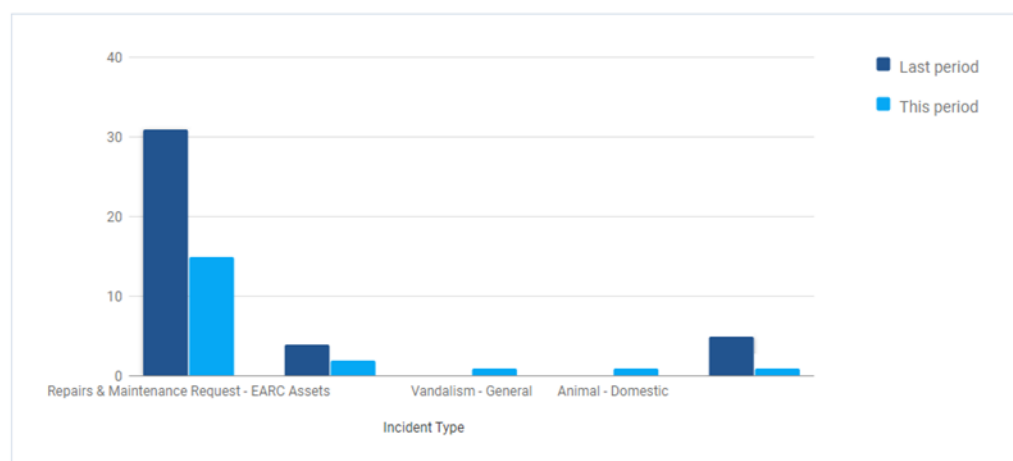
Simply take a photo, choose an incident type and it will send to the right department to resolve.



Reports by Top 5 Incident types

Total reports received by incident type for the period.

	This Period	Last Period	% Change
Repairs & Maintenance Request - EARC Assets	15	31	-52%
Public Area Maintenance	2	4	-50%
Vandalism - General	1	0	N/A
Animal - Domestic	1	0	N/A
Facility - General Request	1	5	-80%



Snap Send Solve

Repairs & Maintenance Request - EARC Assets
5.0 ★★★★★

	# of ratings	Overall rating	% Solved	% Contacted	% Other
Repairs & Maintenance Request - EARC Assets	4	5.0/5	100%	100%	0%

Ratings and feedback by customer
Last 10 of the period. [View all](#) Export to CSV

Snap Send Solve ID	Incident type	Solved?	Overall rating	Feedback
2600562	Repairs & Maintenance Request - EARC Assets	✓	★★★★★	View
2642156	Repairs & Maintenance Request - EARC Assets	✓	★★★★★	View
2586236	Repairs & Maintenance Request - EARC Assets	✓	★★★★★	View
2586220	Repairs & Maintenance Request - EARC Assets	✓	★★★★★	Very happy with the result. Tha... View

Smartsheet Asset Register

Municipal Services Supervisors (MSS) are working on entering all assets into the Smartsheet Asset Register. Assets stickers are individual to each community and the MSS have the ability to check assets out for maintenance i.e. chainsaws and tools.

The asset condition is important to monitor if, or when items should be replaced. Photos of assets and details are captured through a simple form.

New Asset Register Form
This form is to add any new assets to the Municipal Services Asset Register

New Asset Information
Filled in by Municipal Services receiving asset in community

Asset Sticker Barcode *
Scan the sticker barcode once the asset is labelled
General Assets - Community0001 - use for spanners, screwdrivers, shovels - where no stickers required

Location of Asset *

File Attachment (0/10)
Please attach first image of the asset with a barcode label sticker and capture multiple images for any large items

Asset Type *

Asset Type *
Select or enter value

Asset Brand/Model *
Select or enter value

Asset Condition *
BAD OK GOOD
Select value

Date Condition Evaluated *
Select today's date
12/10/22

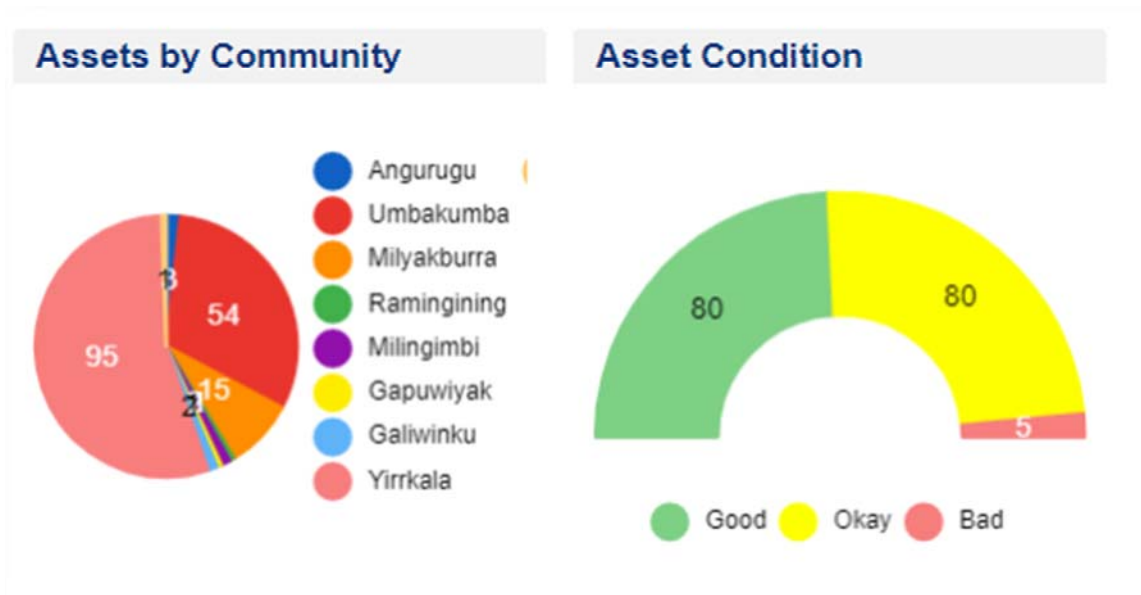
Next Maintenance Check *
Select 1 month later from today
Select date

Asset Manager Information

Community
Select or enter value

MSS Asset Manager *
Select or enter value

Figure 1 Smartsheet APP Asset Form



KONECT Public Area Infrastructure Assets

All Municipal Services teams are in the stages of identifying and recording all Council Public Area Infrastructure across the region.



Figure 2 Umbakumba Public Area Assets on map

Municipal Service Supervisors are familiar with the app as they use for Road Defects and Streetlight reports.



Figure 4 Konekt Mobile App

Location of assets are recorded with the GPS on the phone to provide accurate location.



Figure 3 Umbakumba Public Area Infrastructure – Foreshore Shade Shelter

Inspections are be carried out by the Municipal Services/Public Works teams based on the assets in KONECT to identify any hazards, replacements or new install locations.

Umbakumba Municipal Services are keeping busy with their core responsibilities with John Harpley leading his team to new projects, installation of three new flagpoles in mid-October. Unfortunately, the poles were vandalised



only weeks after installation. A few more rocks or bollards are required to prevent the incident happening again.



The new Kubota mower has arrived in community ready for the wet season mowing.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority Notes the Technical & Infrastructure Services report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	8.4
TITLE	Council Operations Manager Report
REFERENCE	1693037
AUTHOR	John Harpley, Council Operations Manager Municipal Services Supervisor

SUMMARY:

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

BACKGROUND

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

It's been a busy couple of months. Building up all our teams and creating greater capacity to delivery services across all programs.

We have recruited a Community Liaison Officer / Customer Service Officer for the Council Office, and now have the office open during all operating hours. This role has been vacant for some time, so to have found someone is a great benefit to council operations in Umbakumba, and to the community as a whole.

One of the things I have worked towards since assuming the Council Operations Manager role, has been to bring all of our teams together more frequently.

While each team works to deliver its designated program, we are all part of the Umbakumba community, and it is our responsibility to work together as a single team to serve the community. It has been wonderful to see all our team members coming together and helping each other.

Aged Care & Disability Services

The past few months the centre has been operational, however there are still challenges around staffing.

The centre is looking to recruit a male team member to improve the service delivery to our male clients. The inconsistency in staff attendance is creating pressure on service activity delivery.

We are currently having dart games and fishing as part of our activities, and when we have adequate staff to client ratio, we visit Alyangula Township once a fortnight.

Clients have suggested other activities and we are working towards building these into our future plans.

Presently the Aged Care program services 21 clients – six HCP, six HCP (Pending), eight CHSP and one Disability clients. (Abbreviations relate to the categorisations used by Aged Care and Disability Services).

Community Night Patrol

Community Night Patrol has faced a number of operational challenges in the last couple of months. From vehicle issues to staff shortages, our ability to maintain continual operation has been tested.

With the CNP vehicle back to optimal operation and the addition of a male team member, we are now in a position to provide this service on a more consistent basis and with greater ability to service all of Umbakumba.

Community Night Patrol assisted Youth, Sport and Recreation with their disco in October and by assisting in transport of participants to and from the rec hall and other events.

Municipal Services

The municipal team has been hard at work covering all the areas of service.

The team has worked hard to ensure our weed spraying program was completed prior to the wet season hitting.

We have continued our focus on litter and waste management to ensure a clean community. The tip has taken up a lot of time, however the team has ensured all bays are cleared of incorrectly dumped rubbish and that all recyclable items are being relocated and where possible, shipped out of community.

We have relocated a large number of derelict vehicles to the tip to provide safer common areas for community to utilise.

Street lights were repaired and, where necessary, replaced and continue to be monitored by the team and reported when they are not operational.

Cash for containers again had a low turnout and we are looking for ways to better engage community in this program.

Cyclone clean up / hard rubbish collection is well underway and we would like to thank all community members for their assistance with this.

We installed the flagpoles and finally raised the flags on 17 October and the feedback from community members and stakeholders was great. It is a shame that early this month two of the flag poles were run down and destroyed, however we are committed to replacing them and identifying a method to prevent this happening again.

Children & Library Services

We have the new Library Officer, Vera, who has been learning about the Library and how to arrange the books and make the place welcoming.

Given the Library has been closed for some time it is incredibly rewarding to see it open and looking so good, and to see our community making use of this valuable asset.

Child Care service is still operating following the resignation of the Coordinator. Recruitment is underway and in the meantime Joyleen is acting in the role of a Coordinator, with the other team members supporting the program.

This team deserves a great deal of gratitude for maintaining this service in some very challenging circumstances.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Council Operations Report.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER	8.5
TITLE	Corporate Services Report
REFERENCE	1691249
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

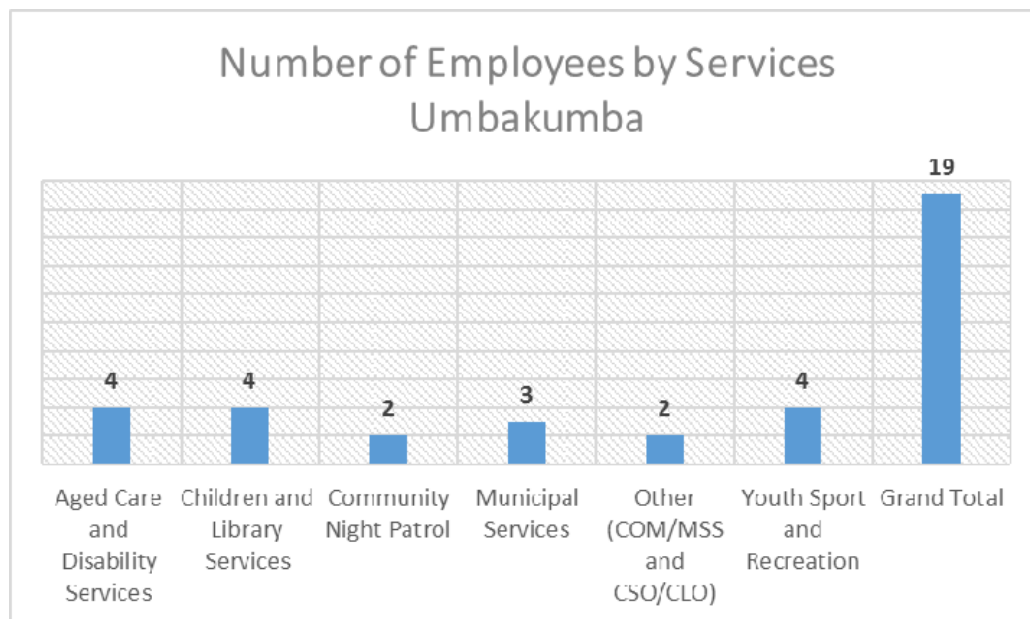
This report presents the financial expenditure plus employment statistics as of 31 October 2022 within the Local Authority area.

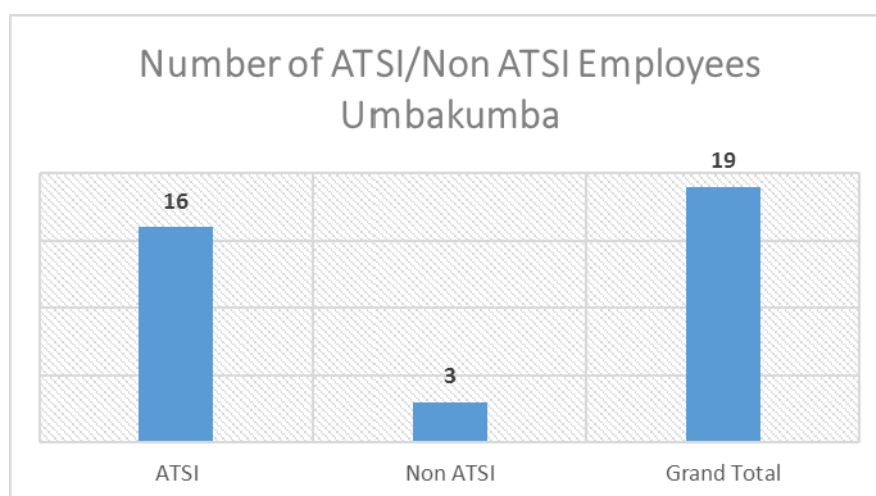
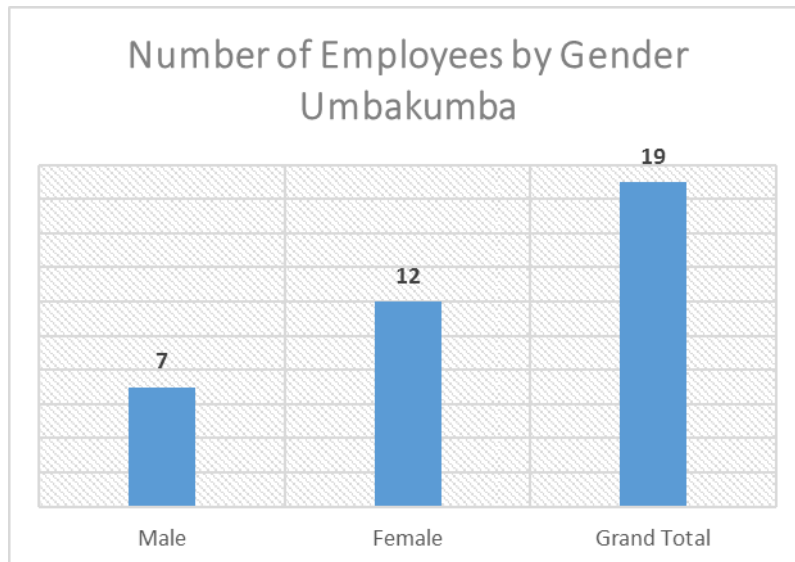
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:





Vacancies as of 31 October 2022:

Position	Level
Children Services Coordinator	Level 4
Cleaner	Level 1
Community Library Officer	Level 1
Municipal Services Team Leader	Level 3
Youth Sport & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 October 2022.

ATTACHMENTS:

- 1 Financial Results - Umbakumba

Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 OCTOBER 2022	Umbakumba		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	611,543	492,666	118,877
User Charges and Fees	51,213	63,781	(12,568)
Rates and Annual Charges	-	543,791	(543,791)
Interest Income	-	-	-
Other Operating Revenues	1,348	929	420
Council Internal Allocations	-	-	-
Untied Revenue Allocation	443,816	443,820	(4)
TOTAL OPERATING REVENUES	1,107,920	1,544,986	(437,066)
OPERATING EXPENSES			
Employee Expenses	272,580	426,967	(154,387)
Materials and Contracts	45,248	179,579	(134,331)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	451	3,258	(2,807)
Depreciation and Amortisation	-	-	-
Interest Expenses	-	-	-
Other Operating Expenses	163,077	161,698	1,379
Council Internal Allocations	281,788	294,100	(12,312)
TOTAL OPERATING EXPENSES	763,144	1,065,602	(302,459)
OPERATING SURPLUS / (DEFICIT)	344,776	479,384	(134,608)
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	344,776	479,384	(134,608)
Capital Expenses	-	(227,555)	227,555
Transfer to Reserves	-	(26,812)	26,812
Add Back Non-Cash Expenses	-	-	-
NET SURPLUS / (DEFICIT)	344,776	225,016	119,760
Carried Forward Grants Revenue	422,419	232,963	189,456
Transfer from General Equity	-	-	-
Transfer from Reserves	-	350,445	(350,445)
TOTAL ADDITIONAL INFLOWS	422,419	583,408	(160,989)
NET OPERATING POSITION	767,196	808,424	(41,229)
			-

GENERAL BUSINESS



ITEM NUMBER	8.6
TITLE	Revised Budget 2022 - 23
REFERENCE	1698020
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents a draft Revised Budget for consideration.

BACKGROUND

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2022, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2021/22 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2022/23 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision was included on each of the Local Authority meeting agendas for feedback. This Finance Committee meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 15 December 2022 Council meeting for approval as required within the timeframe of the law.

GENERAL

Overall

Overall, the revised budget is currently showing a surplus of \$69,316 compared to the original budget of \$48,312.

Revenue Sources

Carried forward revenue from previous years is 65.24% Tied Funds (\$7.79M) for a specific grant purpose. The remaining 34.76% (\$4.15M) consists of payment in advance by the Northern Territory Government for general operational purposes (\$2.76M), FAA Roads Carried Forward (\$851K), Training (\$200K), IT Systems Project (\$140K), Public Relations (\$140K) and Civic Events (\$58K).

The revenue for the current year is 37.46% tied funds (\$15.58M), 17.68% rates (\$7.38M), 17.75% untied funds that includes NTG operational grant \$7.44M. User Charges and Fees are 19.53% (\$8.12M) and Other Operating Revenue is 6.66% (\$2.77M).

Major Highlighted Changes to Revision Budget:

Service Code 119 Local Road Upgrade and construction carried forward revenue has increased by \$1M, Current Year revenue has decreased by \$215K. Operating expenditure has increased by \$2.74M due to recognition of expenditure \$784K with Roads to Recovery

Program, Angurugu Internal Roads Upgrade \$1.8M, and increased expenditure of \$147K with Gapuwiyak Access Road Upgrade.

Fleet Capital Expenditure (Service 112) has been increased by \$451K.

Waste Management activity (Service 129) increased salary expenditure by \$40K and Angurugu Waste Transfer Station material and expenditure by \$36K. These additional costs will be funded by utilising 70K waste management reserve.

IT expenditure has been increased by \$47K due to addition of contractor expenses (\$25K), Software License (\$12K) and increasing asset expenditure by \$10K.

Street Lighting expenditure (Service 116) has been increased by \$71K.

Gapuwiyak council controlled building expenditure (Service 122) has been increased by \$148k. Also Milingimbi fire expenditure has been increased by \$45K.

Aged Care Workforce Bonus revenue (Service 141) has increased by \$50K. Carried forward Revenue has increased by \$547K, Operating expenditure has increased by \$260K due to \$160K increase in Indigenous Employment Initiative Expenses, \$68K increase with Home Care Transitional Support and \$50K increase with Remote Community Connector program.

Community Child Care Fund expenditure (Service 145), has been increased by \$173K.

Corporate services expenditure has been reduced by \$50K for council planning and reporting and by \$30K for new IT systems project. \$598K carry over reserve has been used for \$200K training, \$140K IT systems Project and \$258K employment carry over funds.

The Natural Account By Account very detailed report provides a four page full list of every budget account line.

Local Authority Projects

Expenditure on Local Authority Projects is \$10,786,927.

Available funds carried over from previous years of \$4,098,966 plus additional funding of \$1,742,200 gives \$5,841,166. Council funds of \$6.7M from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$11,953,772 available to allocate to projects.

Attached is the full list of projects. Where the project description is nonspecific 'Local Authority Project Funding' – these funds are yet to be allocated by the Local Authority to a specific project. The budget does contain a non-specific expenditure line for these funds.

The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

Unallocated Funds	Amount
Angurugu	151,744
Umbakumba	111,636
Milyakburra	30,409
Ramingining	136,792
Milingimbi	189,630
Gapuwiyak	272,380
Galiwinku	713,238
Yirrkala	114,465
Gunyangara	33,945
Total	1,754,239

Reserves

Council created specific reserves, which totaled \$32,514,943 at the start of the year are budgeted to total \$10,959,481 at the end of the year.

Aged & Disability Program – Increased its reserves draw for capital and resources from the original budget to \$4,451,502, this is to accommodate for under estimated items in the original budget including building upgrades and generator installations. Aged & Disability have also committed to additional required upgrades to the Ramingining Aged & Disability center. Other expenditure items are tied to replacement of critical resources required for delivery. All expenditure is aligned with providing quality, consistent, culturally appropriate care for our clients.

Local Authority Projects – Council also increased its draw from reserves from the original budget of \$6M to \$6.7M to cover the increase in project expenditures in the revised budget.

Local Roads Upgrade and Construction – the increase in contract labour expenditure in the revised budget also increased the draw from roads reserves by \$1.97M.

Unexpended Allocated Projects Carry Over Reserve has a beginning balance of \$938,250. \$796,778 of this reserve is budgeted to be used this financial year for civic and community events, training, staffing resources and new IT systems project.

Attached is the detailed movements per reserve for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the 2022-23 Budget Revision

ATTACHMENTS:

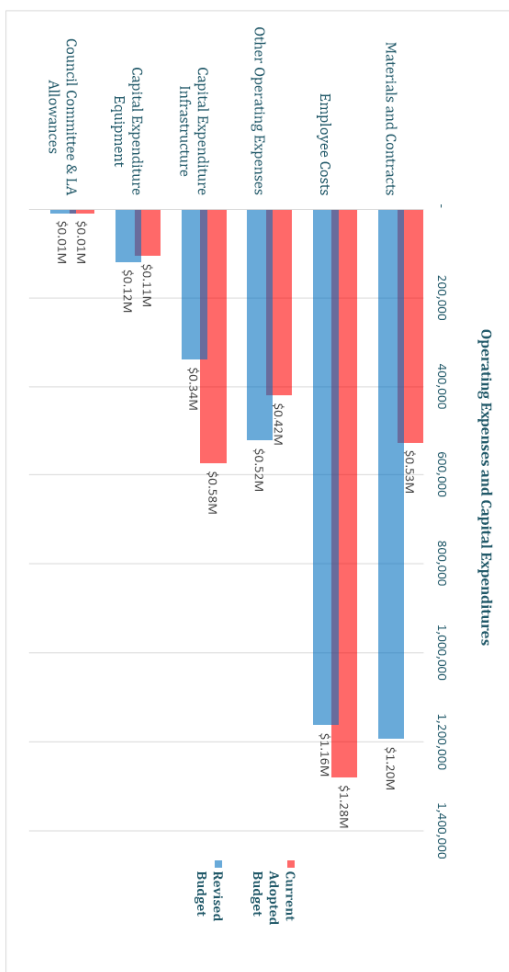
- 1 Budget for Each Local Authority Area_Umbakumba
- 2 Budget Revision2_FY2023 Community Reports_Umbakumba
- 3 LAPF Reporting
- 4 LAPF Projects_Umbakumba

Table 7. Budget for Each Local Authority Area

INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2023	Umbakumba		
	Revised Budget	Current Adopted Budget	Variance
OPERATING REVENUE			
Grants	1,245,947	1,245,947	-
User Charges and Fees	171,004	188,342 ↓	(17,338)
Rates and Annual Charges	543,791	543,791	-
Interest Income	-	-	-
Other Operating Revenue	2,787	2,787	-
Untied Revenue Allocation	701,448	789,459 ↓	(88,011)
TOTAL OPERATING REVENUE	2,664,977	2,770,326 ↓	(105,349)
OPERATING EXPENSES			
Employee Expenses	1,163,921	1,280,901 ↓	(116,980)
Materials and Contracts	1,195,024	528,805 ↑	666,220
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	9,774	9,774	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	524,631	421,023 ↑	103,608
Council Internal Costs Allocations	823,175	879,461 ↓	(56,286)
TOTAL OPERATING EXPENSES	3,716,525	3,119,964 ↑	596,561
OPERATING DEFICIT	(1,051,548)	(349,638) ↑	(701,910)
Capital Grants Income	-	-	-
DEFICIT AFTER CAPITAL GRANTS INCOME	(1,051,548)	(349,638) ↑	(701,910)
Capital Expenditure	(460,000)	(682,667) ↓	222,667
Transfer to Reserves	(81,061)	(80,437) ↑	(624)
Add Back Depreciation	-	-	-
NET BUDGET DEFICIT	(1,592,609)	(1,112,742) ↑	(479,868)
Carried Forward Grants Revenue	411,662	239,781 ↑	171,881
Carried Forward Revenue for FY2023/24	(172,835)	- ↑	(172,835)
Transfer from General Equity	-	-	-
Transfer from Reserves	1,243,053	786,218 ↑	456,835
TOTAL ADDITIONAL INFLOWS	1,481,879	1,025,999 ↑	455,880
NET BUDGET OPERATING POSITION - SURPLUS (DEFICIT)	(110,730)	(86,743) ↓	(23,987)

Location Description	Umbakumba							
FY2023 Revised Budget	Category	Operating Revenue	United Revenue Allocation	Operating Expenses	Capital Expenditure	Council Internal Costs Allocations	Reserves Transfers	Net Deficit
Services	Carried Forward Grants Revenue							
100 - Local Authorities	(207,131)	(110,500)	(10,974)	688,575	460,000		(819,969)	(0)
107 - Community Development		-	(278,342)	189,024		89,318		(0)
108 - Veterinary and Animal Control Services	-		(11,071)	4,300		6,771		0
115 - Library Services	(20,026)		(36,584)	35,604		21,260		254
116 - Lighting for Public Safety			(37,790)	37,790				-
118 - Local Road Maintenance & Traffic Management			(8,028)	60,000				51,972
122 - Building and Infrastructure Services			(33,761)	193,257		504	(160,000)	-
129 - Waste and Environmental Services	1,437	(223,609)		145,462		33,541	45,286	2,117
141 - Aged Care and Disability Services	(24,939)	(400,789)		406,482		171,727	(169,081)	(16,600)
145 - Children and Family Services	(8,562)	(381,033)		363,487		100,291		74,183
147 - Community Patrol and SUS Services		(211,432)		156,290		55,142		(0)
152 - Youth, Sport and Recreation Services	368	(287,171)	(85,000)	247,800		122,806	(10,227)	(1,196)
156 - Community Events	-		(13,500)	23,727				0
167 - Corporate Services		(328,969)		328,969				-
169 - Municipal Services		-	(515,368)	341,553		221,815	(48,000)	-
Net Deficit	(238,827)	(1,963,529)	(701,448)	2,893,350	460,000	823,175	(1,161,991)	110,730

Operating Expenses and Capital Expenditures	Current Adopted Budget	Revised Budget	Increase (Decrease)
Materials and Contracts	528,805	1,195,024	666,220
Employee Costs	1,280,901	1,163,921	(116,980)
Other Operating Expenses	421,023	524,631	103,608
Capital Expenditure Infrastructure	576,000	340,000	(236,000)
Capital Expenditure Equipment	106,667	120,000	13,333
Council Committee & LA Allowances	9,774	9,774	-
Grand Total	2,923,170	3,353,350	430,180





Local Authority Project Funding

FINANCIAL YEAR 2023 REVISED BUDGET

	Angurugu	Umbakumba	Miliyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara	TOTAL
CARRIED FORWARD GRANTS REVENUE	(608,599)	(318,768)	(49,221)	(492,433)	(769,696)	(463,074)	(943,238)	(377,885)	(76,054)	(4,098,966)
CURRENT YEAR REVENUE										
6112 - Operational Grant Income Territory Govt (LAPF)	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
6362 - Income Others (Pledge)	-	-	-	-	-	-	(250,000)	(250,000)	-	(500,000)
TOTAL CURRENT YEAR REVENUE	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(591,100)	(363,300)	(33,600)	(1,742,200)
RESERVES TRANSFERS	(743,993)	(819,969)	(575,035)	(470,125)	(957,414)	(739,006)	(892,315)	(823,380)	(678,761)	(6,700,000)
TOTAL FUNDS AVAILABLE	(1,502,791)	(1,249,237)	(654,356)	(1,097,958)	(1,914,811)	(1,342,380)	(2,426,653)	(1,564,565)	(788,415)	(12,541,166)
LESS: PROJECTS ALLOCATED										
288111 - LAPF - Angurugu - Footpath installation	204,000	-	-	-	-	-	-	-	-	204,000
288411 - LAPF - Angurugu waterline and taps installation	25,000	-	-	-	-	-	-	-	-	25,000
292416 - LAPF - Gapuwiyak PA Upgrade	-	-	-	-	-	70,000	-	-	-	70,000
293415 - LAPF - Milingimbi Instal of Footpaths	-	-	-	-	465,181	-	-	-	-	465,181
293712 - LAPF - Umbakumba Playground Installations	-	120,000	-	-	-	-	-	-	-	120,000
294012 - LAPF - Umbakumba Installation of Priority Footpaths	-	677,601	-	-	-	-	-	-	-	677,601
294818 - LAPF - Yirrkala Oval Sign	-	-	-	-	-	-	-	6,000	-	6,000
296011 - LAPF - Angurugu Identity Gravesites/Purchase Materials	60,000	-	-	-	-	-	-	-	-	60,000
297811 - LAPF - Angurugu - Public Toilets	450,000	-	-	-	-	-	-	-	-	450,000
297911 - LAPF - Angurugu - Footbridge	552,932	-	-	-	-	-	-	-	-	552,932
298011 - LAPF - Angurugu - Riverside Market Space	30,000	-	-	-	-	-	-	-	-	30,000
298111 - LAPF - Angurugu - Seating Church Area	29,115	-	-	-	-	-	-	-	-	29,115
298412 - LAPF - Umbakumba - Floating pontoon/jetty	-	250,000	-	-	-	-	-	-	-	250,000
298612 - LAPF - Umbakumba - Solar lighting – Beach Front	-	90,000	-	-	-	-	-	-	-	90,000
298813 - LAPF - Miliyakburra - Oval \$100k contribution	-	-	83,947	-	-	-	-	-	-	83,947
298913 - LAPF - Miliyakburra - Public Toilets	-	-	350,000	-	-	-	-	-	-	350,000
299013 - LAPF - Miliyakburra - Contribution for BMX track	-	-	30,000	-	-	-	-	-	-	30,000
299113 - LAPF - Miliyakburra - Jetty	-	-	160,000	-	-	-	-	-	-	160,000
299314 - LAPF - Ramingining - Oval Lights	-	-	-	961,166	-	-	-	-	-	961,166
299515 - LAPF - Milingimbi - Public toilets near the foreshore	-	-	-	-	450,000	-	-	-	-	450,000
299615 - LAPF - Milingimbi - Water Park	-	-	-	-	650,000	-	-	-	-	650,000
299715 - LAPF - Milingimbi - Ceremony area contribution	-	-	-	-	160,000	-	-	-	-	160,000
299916 - LAPF - Gapuwiyak - Two Public Toilets	-	-	-	-	-	750,000	-	-	-	750,000
300116 - LAPF - Gapuwiyak - Two Playgrounds	-	-	-	-	-	200,000	-	-	-	200,000
300316 - LAPF - Gapuwiyak - Airport waiting area contribution	-	-	-	-	-	50,000	-	-	-	50,000
300417 - LAPF - Galiwinku - Outdoor Youth Recreation Facilities	-	-	-	-	-	-	930,000	-	-	930,000
300517 - LAPF - Galiwinku - Public Toilets at Airport	-	-	-	-	-	-	450,000	-	-	450,000
300617 - LAPF - Galiwinku - Additional Footpath Stage 2	-	-	-	-	-	-	153,415	-	-	153,415
300717 - LAPF - Galiwinku - Buthan Recreation Area	-	-	-	-	-	-	100,000	-	-	100,000
300817 - LAPF - Galiwinku - Co-contribution to a ceremony area	-	-	-	-	-	-	80,000	-	-	80,000
300918 - LAPF - Yirrkala - Sport and Recreation Hall	-	-	-	-	-	-	-	400,000	-	400,000
301018 - LAPF - Yirrkala - Public Toilets – Shady Beach	-	-	-	-	-	-	-	450,000	-	450,000
301118 - LAPF - Yirrkala - Improvements to Ceremony Areas	-	-	-	-	-	-	-	30,000	-	30,000
301218 - LAPF - Yirrkala - Improved Oval Lighting	-	-	-	-	-	-	-	564,100	-	564,100
301319 - LAPF - Gunyangara - Multi-purpose Building at Oval	-	-	-	-	-	-	-	-	400,000	400,000
301419 - LAPF - Gunyangara - Footpaths (school to Gumajj Office)	-	-	-	-	-	-	-	-	276,054	276,054
301519 - LAPF - Gunyangara - Landscaping and beautification	-	-	-	-	-	-	-	-	78,415	78,415
TOTAL PROJECTS ALLOCATED	1,351,047	1,137,601	623,947	961,166	1,725,181	1,070,000	1,713,415	1,450,100	754,469	10,786,927
UNALLOCATED FUNDS	(151,744)	(111,636)	(30,409)	(136,792)	(189,630)	(272,380)	(713,238)	(114,465)	(33,945)	(1,754,239)

Location	Current Adopted Budget	Revised Budget	Movement
12 - Umbakumba	696,762	1,137,601	↑ 440,839
268312 - Unallocated LAPF 2016-2017, Umbakumba	14,017	-	↓ (14,017)
277212 - Unallocated LAPF 2017-2018, Umbakumba	78	-	↓ (78)
291512 - Unallocated LAPF 2020-2021, Umbakumba	110,500	-	↓ (110,500)
293712 - LAPF - Umbakumba Playground Installations	40,000	120,000	↑ 80,000
293912 - LAPF - Umbakumba Sporting Equipment	66,667	-	↓ (66,667)
294012 - LAPF - Umbakumba Installation of Priority Footpaths	-	677,601	↑ 677,601
298412 - LAPF - Umbakumba - Floating pontoon/jetty	160,000	250,000	↑ 90,000
298512 - LAPF - Umbakumba - Equipment for hall	30,000	-	↓ (30,000)
298612 - LAPF - Umbakumba - Solar lighting – Beach Front	90,000	90,000	-
298712 - LAPF - Umbakumba - Trailer for music equipment	75,000	-	↓ (75,000)
303912 - Unallocated LAPF 2022-2023, Umbakumba	110,500	-	↓ (110,500)